

Region	Department	Project ID	Project Name	Phase	Q1	Q2	Q3	Q4	YTD	Status	Notes
HSR	Engineering	E001	Infrastructure Upgrade	Design	100%	100%	100%	100%	100%	Completed	On schedule
		E002	Network Security	Implementation	80%	90%	100%	100%	100%	Completed	Minor delays
		E003	Hardware Refresh	Procurement	50%	60%	70%	80%	80%	In Progress	Vendor issues
		E004	Cloud Migration	Testing	30%	40%	50%	60%	60%	In Progress	Performance concerns
		E005	Disaster Recovery	Documentation	20%	30%	40%	50%	50%	In Progress	Scope creep
		E006	Security Audit	Analysis	10%	20%	30%	40%	40%	In Progress	External audit
		E007	IT Support System	Rollout	0%	10%	20%	30%	30%	Delayed	Staff training
		E008	Research Platform	Development	0%	0%	10%	20%	20%	Delayed	Resource shortage
		E009	AI Integration	Research	0%	0%	0%	10%	10%	Delayed	Algorithm tuning
		E010	Blockchain Pilot	Proof of Concept	0%	0%	0%	0%	0%	On Hold	Market volatility
HSR	Research	R001	Quantum Computing	Experimentation	70%	80%	90%	100%	100%	Completed	Breakthrough
		R002	Space Exploration	Simulation	60%	70%	80%	90%	90%	In Progress	Model refinement
		R003	Autonomous Vehicles	Algorithm Dev	50%	60%	70%	80%	80%	In Progress	Sensor integration
		R004	Biotech Innovation	Lab Setup	40%	50%	60%	70%	70%	In Progress	Equipment delivery
		R005	AI Ethics Framework	Policy Drafting	30%	40%	50%	60%	60%	In Progress	Stakeholder consultation
		R006	Space Colonization	Resource Allocation	20%	30%	40%	50%	50%	In Progress	Logistics planning
		R007	AI Consciousness	Theoretical Research	10%	20%	30%	40%	40%	In Progress	Philosophical debates
		R008	Space Law	Legal Review	0%	10%	20%	30%	30%	Delayed	International treaties
		R009	AI Governance	Regulatory Compliance	0%	0%	10%	20%	20%	Delayed	Government engagement
		R010	Space Mining	Feasibility Study	0%	0%	0%	10%	10%	Delayed	Market analysis
HSR	Operations	O001	Supply Chain Opt.	Analysis	90%	100%	100%	100%	100%	Completed	Cost savings
		O002	Logistics Network	Implementation	80%	90%	100%	100%	100%	Completed	Efficiency gains
		O003	Inventory Mgmt	System Upgrade	70%	80%	90%	100%	100%	Completed	Accuracy improved
		O004	Production Line	Automation	60%	70%	80%	90%	90%	In Progress	Robotics integration
		O005	Quality Control	AI Monitoring	50%	60%	70%	80%	80%	In Progress	Defect reduction
		O006	Waste Reduction	Process Re-engineering	40%	50%	60%	70%	70%	In Progress	Material savings
		O007	Energy Efficiency	Renewable Integration	30%	40%	50%	60%	60%	In Progress	Carbon footprint
		O008	Facilities Mgmt	Smart Building	20%	30%	40%	50%	50%	In Progress	Energy consumption
		O009	Employee Safety	VR Training	10%	20%	30%	40%	40%	In Progress	Incident prevention
		O010	Customer Satisfaction	Feedback Loop	0%	10%	20%	30%	30%	Delayed	Service quality
HSR	Finance	F001	Budget Optimization	Review	100%	100%	100%	100%	100%	Completed	Cost reduction
		F002	Investment Analysis	Modeling	90%	100%	100%	100%	100%	Completed	ROI improved
		F003	Risk Assessment	Scenario Planning	80%	90%	100%	100%	100%	Completed	Resilience built
		F004	Capital Allocation	Strategic Review	70%	80%	90%	100%	100%	Completed	Resource efficiency
		F005	Debt Management	Refinancing	60%	70%	80%	90%	90%	In Progress	Interest savings
		F006	Revenue Growth	Market Expansion	50%	60%	70%	80%	80%	In Progress	New markets
		F007	Operational Costs	Process Automation	40%	50%	60%	70%	70%	In Progress	Productivity gains
		F008	Human Resources	Talent Development	30%	40%	50%	60%	60%	In Progress	Skill gaps
		F009	Legal Compliance	Regulatory Updates	20%	30%	40%	50%	50%	In Progress	Legal fees
		F010	IT Security	Encryption Upgrade	10%	20%	30%	40%	40%	In Progress	Data protection







Activity	Start	End	Priority	Dependencies	Resources	Notes
Activity 1.1	2023-01-01	2023-01-05	High		1	
Activity 1.2	2023-01-06	2023-01-10	Medium	1.1	1	
Activity 1.3	2023-01-11	2023-01-15	Low	1.2	1	
Activity 1.4	2023-01-16	2023-01-20	High	1.3	1	
Activity 1.5	2023-01-21	2023-01-25	Medium	1.4	1	
Activity 1.6	2023-01-26	2023-01-30	Low	1.5	1	
Activity 1.7	2023-01-31	2023-02-04	High	1.6	1	
Activity 1.8	2023-02-05	2023-02-09	Medium	1.7	1	
Activity 1.9	2023-02-10	2023-02-14	Low	1.8	1	
Activity 1.10	2023-02-15	2023-02-19	High	1.9	1	
Activity 1.11	2023-02-20	2023-02-24	Medium	1.10	1	
Activity 1.12	2023-02-25	2023-02-29	Low	1.11	1	
Activity 1.13	2023-03-01	2023-03-05	High	1.12	1	
Activity 1.14	2023-03-06	2023-03-10	Medium	1.13	1	
Activity 1.15	2023-03-11	2023-03-15	Low	1.14	1	
Activity 1.16	2023-03-16	2023-03-20	High	1.15	1	
Activity 1.17	2023-03-21	2023-03-25	Medium	1.16	1	
Activity 1.18	2023-03-26	2023-03-30	Low	1.17	1	
Activity 1.19	2023-03-31	2023-04-04	High	1.18	1	
Activity 1.20	2023-04-05	2023-04-09	Medium	1.19	1	
Activity 1.21	2023-04-10	2023-04-14	Low	1.20	1	
Activity 1.22	2023-04-15	2023-04-19	High	1.21	1	
Activity 1.23	2023-04-20	2023-04-24	Medium	1.22	1	
Activity 1.24	2023-04-25	2023-04-29	Low	1.23	1	
Activity 1.25	2023-04-30	2023-05-04	High	1.24	1	
Activity 1.26	2023-05-05	2023-05-09	Medium	1.25	1	
Activity 1.27	2023-05-10	2023-05-14	Low	1.26	1	
Activity 1.28	2023-05-15	2023-05-19	High	1.27	1	
Activity 1.29	2023-05-20	2023-05-24	Medium	1.28	1	
Activity 1.30	2023-05-25	2023-05-29	Low	1.29	1	
Activity 1.31	2023-05-30	2023-06-03	High	1.30	1	
Activity 1.32	2023-06-04	2023-06-08	Medium	1.31	1	
Activity 1.33	2023-06-09	2023-06-13	Low	1.32	1	
Activity 1.34	2023-06-14	2023-06-18	High	1.33	1	
Activity 1.35	2023-06-19	2023-06-23	Medium	1.34	1	
Activity 1.36	2023-06-24	2023-06-28	Low	1.35	1	
Activity 1.37	2023-06-29	2023-07-03	High	1.36	1	
Activity 1.38	2023-07-04	2023-07-08	Medium	1.37	1	
Activity 1.39	2023-07-09	2023-07-13	Low	1.38	1	
Activity 1.40	2023-07-14	2023-07-18	High	1.39	1	
Activity 1.41	2023-07-19	2023-07-23	Medium	1.40	1	
Activity 1.42	2023-07-24	2023-07-28	Low	1.41	1	
Activity 1.43	2023-07-29	2023-08-02	High	1.42	1	
Activity 1.44	2023-08-03	2023-08-07	Medium	1.43	1	
Activity 1.45	2023-08-08	2023-08-12	Low	1.44	1	
Activity 1.46	2023-08-13	2023-08-17	High	1.45	1	
Activity 1.47	2023-08-18	2023-08-22	Medium	1.46	1	
Activity 1.48	2023-08-23	2023-08-27	Low	1.47	1	
Activity 1.49	2023-08-28	2023-09-01	High	1.48	1	
Activity 1.50	2023-09-02	2023-09-06	Medium	1.49	1	
Activity 1.51	2023-09-07	2023-09-11	Low	1.50	1	
Activity 1.52	2023-09-12	2023-09-16	High	1.51	1	
Activity 1.53	2023-09-17	2023-09-21	Medium	1.52	1	
Activity 1.54	2023-09-22	2023-09-26	Low	1.53	1	
Activity 1.55	2023-09-27	2023-10-01	High	1.54	1	
Activity 1.56	2023-10-02	2023-10-06	Medium	1.55	1	
Activity 1.57	2023-10-07	2023-10-11	Low	1.56	1	
Activity 1.58	2023-10-12	2023-10-16	High	1.57	1	
Activity 1.59	2023-10-17	2023-10-21	Medium	1.58	1	
Activity 1.60	2023-10-22	2023-10-26	Low	1.59	1	
Activity 1.61	2023-10-27	2023-10-31	High	1.60	1	
Activity 1.62	2023-11-01	2023-11-05	Medium	1.61	1	
Activity 1.63	2023-11-06	2023-11-10	Low	1.62	1	
Activity 1.64	2023-11-11	2023-11-15	High	1.63	1	
Activity 1.65	2023-11-16	2023-11-20	Medium	1.64	1	
Activity 1.66	2023-11-21	2023-11-25	Low	1.65	1	
Activity 1.67	2023-11-26	2023-11-30	High	1.66	1	
Activity 1.68	2023-12-01	2023-12-05	Medium	1.67	1	
Activity 1.69	2023-12-06	2023-12-10	Low	1.68	1	
Activity 1.70	2023-12-11	2023-12-15	High	1.69	1	
Activity 1.71	2023-12-16	2023-12-20	Medium	1.70	1	
Activity 1.72	2023-12-21	2023-12-25	Low	1.71	1	
Activity 1.73	2023-12-26	2023-12-30	High	1.72	1	
Activity 1.74	2023-12-31	2024-01-04	Medium	1.73	1	
Activity 1.75	2024-01-05	2024-01-09	Low	1.74	1	
Activity 1.76	2024-01-10	2024-01-14	High	1.75	1	
Activity 1.77	2024-01-15	2024-01-19	Medium	1.76	1	
Activity 1.78	2024-01-20	2024-01-24	Low	1.77	1	
Activity 1.79	2024-01-25	2024-01-29	High	1.78	1	
Activity 1.80	2024-01-30	2024-02-03	Medium	1.79	1	
Activity 1.81	2024-02-04	2024-02-08	Low	1.80	1	
Activity 1.82	2024-02-09	2024-02-13	High	1.81	1	
Activity 1.83	2024-02-14	2024-02-18	Medium	1.82	1	
Activity 1.84	2024-02-19	2024-02-23	Low	1.83	1	
Activity 1.85	2024-02-24	2024-02-28	High	1.84	1	
Activity 1.86	2024-02-29	2024-03-03	Medium	1.85	1	
Activity 1.87	2024-03-04	2024-03-08	Low	1.86	1	
Activity 1.88	2024-03-09	2024-03-13	High	1.87	1	
Activity 1.89	2024-03-14	2024-03-18	Medium	1.88	1	
Activity 1.90	2024-03-19	2024-03-23	Low	1.89	1	
Activity 1.91	2024-03-24	2024-03-28	High	1.90	1	
Activity 1.92	2024-03-29	2024-04-02	Medium	1.91	1	
Activity 1.93	2024-04-03	2024-04-07	Low	1.92	1	
Activity 1.94	2024-04-08	2024-04-12	High	1.93	1	
Activity 1.95	2024-04-13	2024-04-17	Medium	1.94	1	
Activity 1.96	2024-04-18	2024-04-22	Low	1.95	1	
Activity 1.97	2024-04-23	2024-04-27	High	1.96	1	
Activity 1.98	2024-04-28	2024-05-02	Medium	1.97	1	
Activity 1.99	2024-05-03	2024-05-07	Low	1.98	1	
Activity 1.100	2024-05-08	2024-05-12	High	1.99	1	

















